

#6057 Phoenix Academies of Excellence Budget and Budget Narrative Template

Instructions: Categorize by Function and Expenditure Category. Salaries must tie to budget

** Staffing plan not limited to example categories listed below

Expenditure Category	Amount	# of staff	Total Salaries	FY 2025	Function
Classroom Salaries					
Teacher - daily rate	\$ 50,000.00	1	\$ 50,000.00	\$ 50,000.00	Basic Instruction
Teacher- Hrly	\$ 50,000.00	1	\$ 50,000.00	\$ 50,000.00	Basic Instruction
Teacher	\$ 47,500.00	1	\$ 47,500.00		Basic Instruction
Teacher	\$ 47,500.00	1			Basic Instruction
Substitute/3100	\$ 7,200.00	2	\$ 14,400.00	\$ 100,000.00	
Other Certified Staff Member					
ESE Teacher	\$ -	0	\$ -		
ESOL Coordinator (part-time)	\$ -	1	\$ -		
Academic Counselor	\$ -	1	\$ -		
Paraprofessionals					
Paraprofessional	\$ 12,960.00	1	\$ 12,960.00	\$ 8,000.00	
School Administration					
Principal, shared (also teaches)	\$ 50,000.00	1	\$ 50,000.00	\$ 50,000.00	School Administration
Security Monitot	\$ 25,000.00		\$ 25,000.00	\$ 25,000.00	
Registrar	\$ 23,490.00	1	\$ 23,490.00	\$ 23,490.00	School Support Services
				\$ 48,490.00	

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2194



Estimate for deep cleaning supplies
(Coronavirus Preventioin - \$7,704)

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